

ST JOHNS ANGELL TOWN CE PRIMARY SCHOOL

SPORTS PREMIUM

Projected Spend Forecast

2017-2018

Objectives of Sports Premium Spending

- To ensure that all children have access to high quality PE lessons
- Ensure that children experience a broad range of PE and sports activities
- To promote healthy lifestyles
- To compete within in school and out of school competitions
- Take part in enrichment activities for broaden experiences
- To develop existing staff competencies to deliver good quality PE lessons.

Total Number of Pupils on roll+ 237 pupils (at time of creating forecast)

Item	Cost	Objective / Description of the Activity	Desired Outcome
Investment in new PE equipment	£2,500	New equipment to replenish resources.	Improved resources leading to higher quality lessons.
Assessment	£200	Assessment for new curriculum to be able to more accurate track children's attainment and progress	Better identification of most able and where support needs to go More accurate report writing
Staff Development	£200	Developing staff through staff inset, providing coaching for specific sports eg badminton, tennis, football	Improve teachers and Ta subject knowledge and competencies for the delivery of different sports and games.
Swimming	£6,450	Year 4 attending swimming sessions taught by professional coaches each week	Improved confidence in the water Increase in percentage of pupils able to swim 25m by end of year 4
After School Clubs provided by sport coach	£360	To provide a broad range of sports and activities that can benefit all year groups	Wide selection of clubs that children can attend, available from reception to year 6
Specialist Training by Sports Coach	£250	Inset /Twilight sessions for staff development	To ensure that teachers and TAs are better able to deliver high quality PE sessions
Training and inset for Sports coach	£300	One day courses to support sports coach in delivering of high quality lessons	To ensure that sports coach has continuous professional development
Playground Equipment for promotion of active playtimes	£750	Purchasing of balls, hoops, footballs, rugby balls, tennis rackets, badminton rackets etc	To promote and encourage active , healthy playtimes
Oval Cricket Programme	£500	Cricket coaching and ICT skills Ben Hollioakes centre, a selection of children attending after school	Increased confidence for children . Targeting of FSM children
Specialist Dance Teacher sessions	£250	Collaborative Dance projects with the Brixton Learning Collaborative.	Specialist dance lessons provided by year 6 dance teacher .Also G and T dance away day hosted by St Johns
Enrichment Opportunities within Curriculum	£400.	Special themed days/ events	Tennis skills day, football workshops, volleyball week
School Sport Premium	£9,000		

- Sports Premium Funding for this financial year will be £16, 000. A revised Sport Premium Projected Spend Forecast , with new statement will be in place by the mid –year review after discussion at the resources committee.

Desired Outcomes

- Promotion of health and fitness which impacts positively on other areas of the curriculum
- All children have access to high quality lessons.
- Children able to experience a full complement of sports and games
- Staff Development
- Early talent identification and talent spotting
- Better tracking and attainment systems
- Increased participation in inter school competitions and competitions within school
- Wider child participation in sports activities and children more aware of how to have more active lifestyle.